

2011/2012

## CERTIFICATE

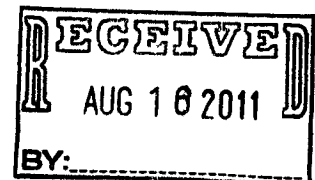
To the Clerk of Stafford, State of Kansas

We, the undersigned officers of

Stafford Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget  
Hearing this budget was duly approved and adopted as the maximum expenditure for the  
various funds for the year.

<b>Table of Contents for Adopted Budget:</b>	Page No.	<u>2011/2012</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	75,000
Employee Benefit	4	14,600
<b>TOTAL</b>		<b>89,600</b>
Budget Summary	5	



State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

*[Handwritten signatures of Commission Members]*

Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

**PERMANENT Recreation Commission Address**

**Sponsoring USD/City Address**

Stafford Recreation Commission  
107 E. Stafford  
Stafford, Kansas 67578

USD #349  
318 E. Broadway  
Stafford, Ks 67578

Provide point of      Kara Bonner  
POC phone number:    620 234-6981

Other County:      Pratt County  
Other County:      0  
Other County:      0  
Other County:      0

### Statement of Conditional Lease-Purchase and Certificate of Participation

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Stafford Recreation Commission

2011/2012

**FUND PAGE**

Adopted Budget	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
<b>General Fund</b>			
<b>Unencumbered Cash Balance</b>	34,810	41,933	50,689
Receipts:			
USD #349 Appropriation	60,805	73,236	68,000
Activity Registration	7,169	4,692	5,200
Interest	568	262	1,000
		.	
		.	
Miscellaneous	682	300	700
Does misc. exceeds 10%			
Interest on Idle Funds	17	17	100
<b>Total Receipts</b>	69,241	78,507	75,000
<b>Resources Available</b>	104,051	120,440	125,689
Expenditures:			
Administrative Salaries	37,055	38,512	40,000
Ball Field Expense	3,615	3,493	4,000
Capital Outlay	745	6,501	8,000
Conference/Membership	894	748	1,000
Insurance	789	931	1,000
Office	2,850	3,447	3,000
Others	586	41	
Petty Cash	257	300	500
Program	4,351	4,266	5,000
Rent	3,000	3,000	3,000
Senior Citizen	1,500	1,500	1,500
Services Contracted	2,387	3,009	3,000
Transportation	635	694	1,000
Trips	743	104	1,000
Utilities	2,670	3,155	3,000
Miscellaneous	41	50	
Does misc. exceeds 10%			
<b>Total Expenditures</b>	62,118	69,751	75,000
<b>Unencumbered Cash Balance</b>	41,933	50,689	50,689

Dollar amount to be raised by 3.863 mill: \$ 62,265

## FUND PAGE

Adopted Budget

	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
<b>Employee Benefit</b>			
<b>Unencumbered Cash Balance</b>	69,433	57,435	45,908
Receipts:			
USD Appropriation	0	2,315	0
Miscellaneous		0	0
Does misc. exceeds 10%			
Interest on Idle Funds		0	0
<b>Total Receipts</b>	0	2,315	0
<b>Resources Available</b>	69,433	59,750	45,908
Expenditures:			
Insurance	1,030	2,175	1,500
KPERS	2,422	3,014	3,000
Taxes	3,173	2,884	4,000
Health Insurance	4,530	5,039	5,000
Workmen's Compensation	815	692	1,000
Ks. Emp. Sec. Fund	28	38	100
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	11,998	13,842	14,600
<b>Unencumbered Cash Balance</b>	57,435	45,908	31,308

The Governing Body of  
Stafford Recreation Commission  
will meet on July 18, 2011 at 7:00 PM at 107 E. Broadway for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of funds.

budget information is available at Stafford Recreation Commission and will be available at this me

### BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

<b>Fund</b>	<b>Prior Year Actual 2009/2010</b>	<b>Current Year Estimated 2010/2011</b>	<b>Proposed Budget Year 2011/2012</b>
General	62,118	69,424	75,000
Employee Benefit	11,998	13,596	14,600
<b>Totals</b>	<b>74,116</b>	<b>83,020</b>	<b>89,600</b>
<b>Lease Purchase:</b>			
Principal Balance @ Beg of FY			



Recreation Commission Secretary

PROOF OF PUBLICATION

COURT NO. \_\_\_\_\_

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication; attached notice;

THAT said paper was entered as second class mail matter at the post office at \_\_\_\_\_, Kansas, on \_\_\_\_\_, 2011;

THAT said paper has a general circulation on a daily, or weekly, or monthly basis in \_\_\_\_\_, Kansas, and is

STAFFORD County, Kansas, and is NOT a trade, religious or fraternal publication and has been published in STAFFORD County, Kansas,

THE ATTACHED was published on the following dates in a regular newspaper:

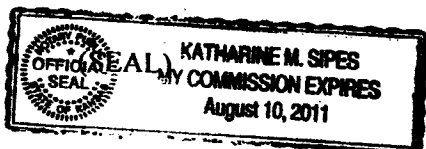
First Publication July 6, 2011  
Second Publication \_\_\_\_\_, 20\_\_\_\_  
Third Publication \_\_\_\_\_, 20\_\_\_\_  
Fourth Publication \_\_\_\_\_, 20\_\_\_\_  
Fifth Publication \_\_\_\_\_, 20\_\_\_\_  
Sixth Publication \_\_\_\_\_, 20\_\_\_\_

Publication Fee \$ 2141  
Affidavit, Notary's Fee \$ \_\_\_\_\_  
Additional Copies @ \_\_\_\_\_ \$ \_\_\_\_\_  
Total Publication Fee \$ \_\_\_\_\_

Witness my hand this 14 day of July, 2011

(Sign) [Signature]

SUBSCRIBED AND SWORN TO before this 14 day of July, 2011



Katharine M. Sipes  
(Notary Public)

My commission expires August 10, 2011

(Published in \_\_\_\_\_ Courier, Wednesday, July 6, 2011)

State of Kansas  
Recreation Commission  
2011/2012

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General	62,116	69,424	75,000
Employee Benefit	11,998	15,998	14,600
Totals	74,116	85,422	89,600
Lease Purchase:			
Principal Balance @ Beg of FY			

Recreation Commission 2011/2012